













# 2017 ANNUAL REPORT

## ANDROSCOGGIN VALLEY SOIL AND WATER CONSERVATION DISTRICT

### Programs



-  Septic System Installers' Training
-  Stormdrain Stenciling Event
-  Maine Ag in the Classroom Reading
-  Maine Ag Tradeshow Booth with MACD
-  District Day at the Hall of Flags with MACD
-  Invasive Forest Pest Programs (2)
-  Pollinator Workshop
-  Irrigation Workshops (2)
-  Local Working Group
-  DEP Erosion & Sediment Control Training

### Outreach

One of the main purposes of the Conservation District is to act as a resource for the community. We do this by providing technical assistance, answering questions and finding resources for callers, offering educational programming and events, and volunteering to work with schools and other non-profits.



Students  ~50

Technical Assistance  ~15

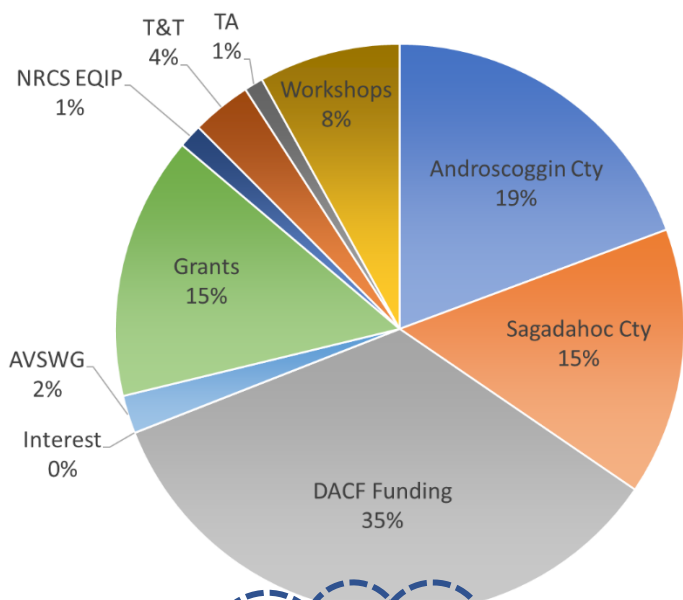
Workshops  ~170

# District Finances

## 2016/2017 Income and Expenses Comparison

	2016	2017	% CHANGE
Expenses	\$58,876.38	\$49,323.29	-16.23%
Income	\$66,576.31	\$72,401.79	+8.75%
Net Income	\$ 7,699.93	\$23,078.50	+199.72
Match	\$13,100.00	\$17,325.05	+32.3%
Androscoggin Funding	\$14,000.00	\$14,000.00	0.00%
Sagadahoc Funding	\$11,000.00	\$11,000.00	0.00%
Maine DACF Funding	\$25,000.00	\$25,000.00	0.00%

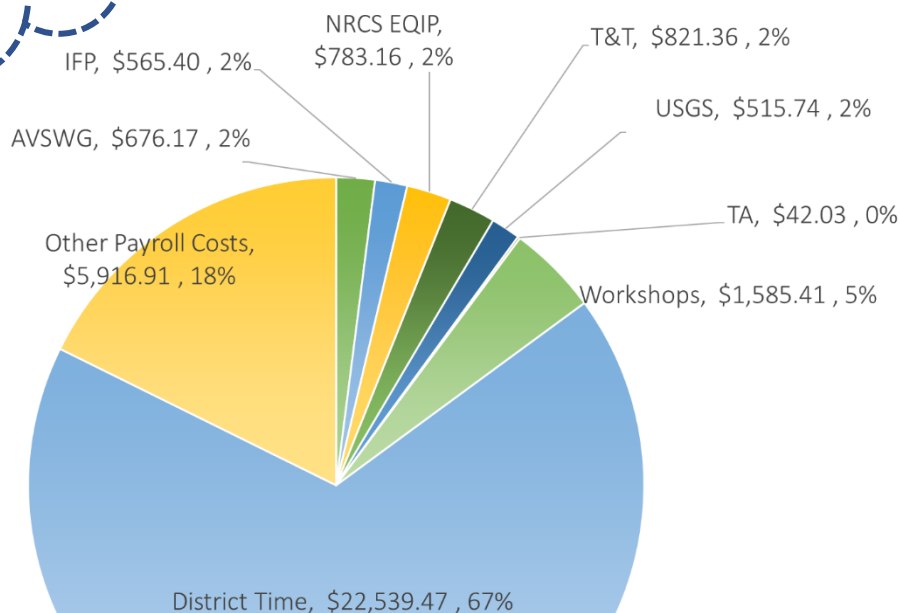
### Breakdown of Income in 2017



### 2017 Expenses

Bank Fees	\$ 30.00
Office Overhead	\$ 772.21
Dues	\$ 2,050.00
Equipment	\$ 1,558.70
Internet	\$ 879.89
Quickbooks Assistant	\$ 475.00
Training	\$ 5.00
Insurance	\$ 10.92
Travel	\$ 560.30
NRCS EQIP	\$ 166.20
TA	\$ 376.00
Workshops	\$ 2,473.80
Personnel	\$33,445.65
Grants	\$ 6,407.02

Personnel costs are tracked by project. The [table](#) shows total personnel cost and the [pie chart](#) shows the cost of time per project.



### 2017 Personnel Costs Broken Down